

Annual Report & Accounts

2018-19

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UCARE Trustees

James Mitchell – Chair	Ken Heathcote
Jay Newport – Treasurer	Gillian Dean
David Cranston	Seetal Patel
Anthony Henman	Valentine Macaulay
Lynda Preston	Tom Leslie
Andrew Protheroe	<i>There are no co-opted trustees</i>

Our aims and objectives



UCARE aims to promote good health and relieve sickness in relation to the disease of urological cancer and related conditions by:

- Supporting basic, translational and clinical research into causes, prevention and treatment.
- Developing and evaluating new technologies for diagnosis and treatment.
- Providing equipment and facilities for research and treatment.
- Assisting in the provision of education and awareness raising for medical staff and the general public.

Urological cancers account for one in five of all cancers, and one in three of all cancers in men.

Over 70,000 of all newly diagnosed cancers each year will be urological:

AFFECTING MEN ONLY

Prostate cancer
47,151

Testicular cancer
2,288

Penile cancer
637

AFFECTING MEN & WOMEN

Kidney cancer
12,547

Bladder cancer
10,171



Research

UCARE's aim is to fund the best quality research by bringing together the knowledge and opinions of researchers, clinicians, and allied health professionals to support research and education in urological cancer.

Research remains high on our agenda with the goal of personalised cancer care for patients. So, fundraising continues for projects which use innovative methods, and are of international and cutting-edge significance, representing major advances in urological cancer research. Research shows that donations to small charities can proportionally make a bigger difference than those given to a large charity. As a smaller charity we are able to prioritise exactly where donations and funding will achieve the greatest results. The following grants have been awarded over the past year:

Professor Ian Mills: *Aspirin and Radiotherapy*

Radiotherapy, in combination with hormone treatment, is a 'gold standard' treatment for prostate cancer, however it does not cure all men, and it can cause significant side effects. There is preliminary evidence that aspirin can potentially have beneficial effects in men with prostate cancer. We propose to test the theory that combining aspirin treatment with radiotherapy can result in an improved biological response against prostate cancer, perhaps through immune mechanisms.

Dr Claire Edwards: *cancer bone metastases*

Once prostate cancer spreads to the bone (bone metastases), there is no cure. We are investigating how prostate cancer spreads in order to identify new preventative measures. At present, these studies are very difficult as cellular functions and interactions are active processes where timing is critical and it's impossible to study functions as they occur. The research team requested funding for the purchase of a JuLI™ Stage Real-Time Cell History Recorder (CHR). This equipment will allow researchers to observe the cellular changes and interactions between prostate cancer and bone cells as they happen.

Richard Bryant

Investigating the potential to increase the immunological effects of immune checkpoint blockade through high intensity focussed ultrasound in pre-clinical prostate cancer models.

Robotic Simulator training

The Urology Department is now fully equipped with state-of-the-art robotic equipment and performs increasing numbers of robotic operations. The aim is to make Oxford a leading International centre for robotic surgery, and a vital component of this is simulator training. This enables aspiring robotic surgeons to become familiar with the equipment and key steps of each operation before commencing supervised modular training on real patients. Men with prostate cancer in the Oxfordshire region will benefit from this additional expertise.

The Nilay Patel Senior Renal Cancer Research Fellow

Incidence rates for kidney cancer are projected to rise by 26% in the UK by 2035.* There is an ongoing quest for a minimally invasive or ablative treatment for renal cancer like Radiofrequency ablation (RFA), Cryoablation and Microwave and the truly non-invasive High Intensity Focused Ultrasound (HIFU). HIFU has shown promising results in prostate cancer and is under investigation for ablation of renal tumors. Kidneys are situated deep, move with respiration and are surrounded by thick layers of fat. We are researching the transmission of HIFU waves in the tissues and identifying factors which predict the a positive response to HIFU treatment.

Other

- Funding to the UCARE Awareness Team to partner with local and national organisations to provide information and education about urological cancers to both the public and medical professionals.
- Bursarys to cancer nurse specialists to attend urological conferences.

Raising awareness

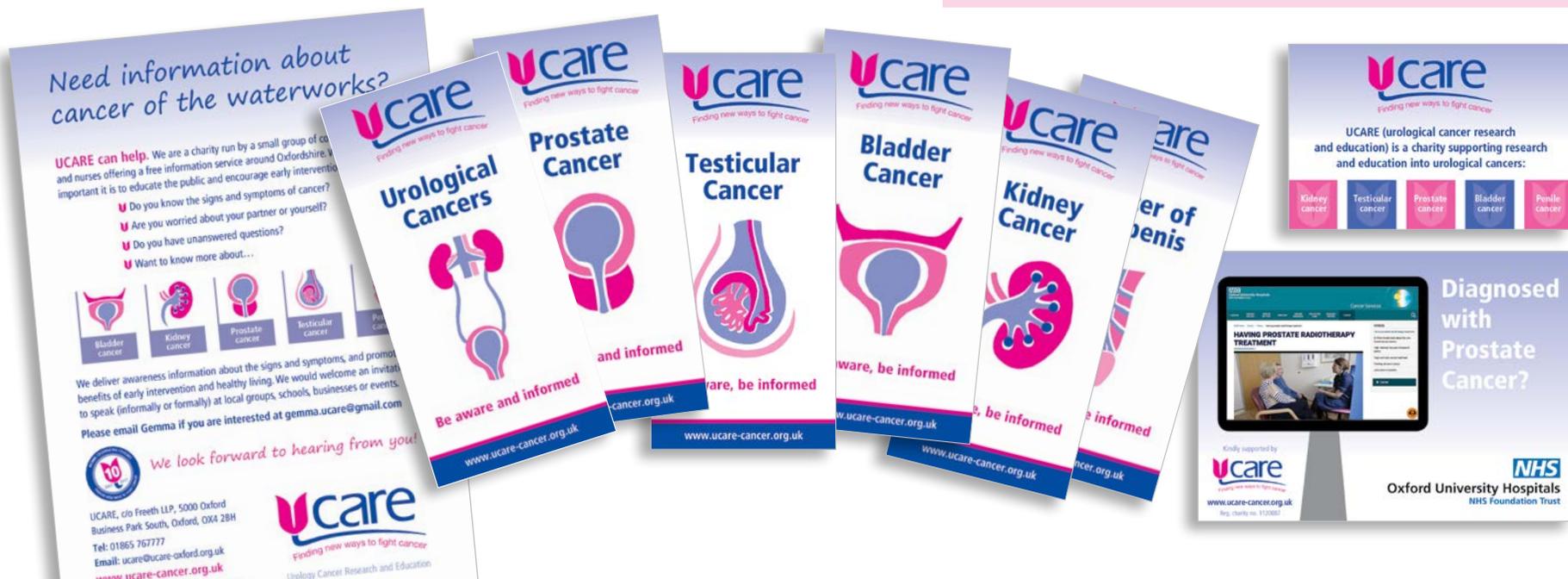
We are passionate about raising awareness of not just urological cancer but cancer in general. You frequently hear stories about people regretting that they did not know the symptoms of cancer or wishing they had been diagnosed earlier. Ultimately we aim to increase survival rates through earlier detection. We educate local communities and encourage them to become more aware of their bodies and what is 'normal' for them.

We hope that by talking about urological cancer openly and being accessible to the public that we will be able to diminish some of the taboos that prevent people from accessing their GP services. Urological cancer is often something difficult for people to talk about in part because of limited knowledge and in part because of embarrassment. Raising awareness and talking about symptoms hopefully will help to break down barriers and allow earlier detection and earlier reassurance. The earlier that cancer is detected the better the outcomes.

Early detection saves lives

UCARE aims to:

- U increase the understanding of urological cancer
- U connect with the public and work with smaller communities
- U raise awareness of the signs and symptoms of urological cancer
- U provide reassurance for people that have a urological cancer or have symptoms they may be concerned about
- U encourage people to enjoy living healthy lives and offer advice on how to do this



Raising awareness

The trustees are pleased that UCARE continues to fund the post for a Community Awareness Nurse. Early diagnosis is key to successful treatment, so our part in educating the public on what to look out for in the signs and symptoms of urological cancers, help people make improved life style choices, and to give advice on seeking early intervention is very important. This post maximises our contribution to health improvement and delivery of information for the community. This remains a high priority for fundraising for future years and we hope in future to extend the role within the Thames Valley.

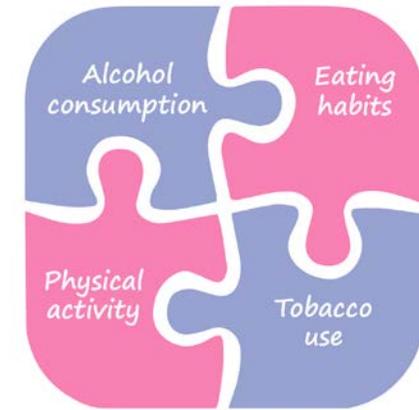
Over the last few years the Community Team role has been ever changing and we believe this year will be the most exciting year yet! Our work is developing continuously, and as a small charity we have the opportunity to be creative and work with communities to provide awareness and prevention packages that are tailored to their needs.

Aims of the Community Team

The Community Team aims to provide information and education about urological cancers and their prevention. Early intervention and diagnosis is key to successful treatments, but awareness of signs and symptoms of these cancers is woefully low.

What do they do?

- Run awareness campaigns to close the gap in cancer survival rates between the UK and its European counterparts.
- Speak at local events
- Support local businesses across Oxfordshire
- Provide training packages and bespoke events for local communities including GPs, health professional, patients and the general public
- Work with health professionals and provide support the NHS



WCRF/AICR, 2007

How to improve your diet

Eat more...



Fruit and vegetables



High fibre foods

Eat less...



Processed and red meat



High calorie foods

Fundraising

UCARE depends on the committed support of our donors, volunteers and advisers.

Our supporters make a real difference by getting involved and raising funds and awareness for the charity. Fundraising activities include numerous sponsored events including marathons and other challenges; our annual Golf Day; being nominated as charity of the year for many organisations; collections; and generous donations made by our supporters. More details can be found on our website: www.ucare-oxford.org.uk.

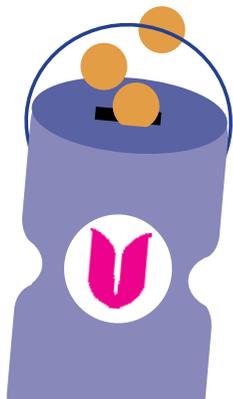
Raising awareness and raising funding with many organised events – the initiative being that all donations are buying hope, buying time and buying better futures for all those touched by urological cancer.

The impact of a modest donation may be hard to detect in a larger organisation, but it can have significant impact on a smaller charity like ours, dramatically increasing our capacity. Smaller charities also have the ability to react spontaneously to changing circumstances and arising needs, making a difference more quickly.

The Trustees wish to acknowledge formally the tremendous efforts of staff, our Patrons and volunteers in achieving so much during this year. Our grateful thanks to all Trusts and Foundations who have made grants to UCARE throughout the year.



The £1.5 million we have raised since 2007 has improved the lives of people with urological cancers. This has only been possible through donations, holding events, receiving legacies and the support of business and trusts & foundations.



Achievements

The UCARE Trustees have recently been looking at what the charity has achieved since it was founded by Professors David Cranston and Andrew Protheroe in September 2007.

We are very proud to have raised nearly 1.5 million pounds in that time from donations, legacies and events. This money has been used to fund world-class research projects and essential equipment for both the researchers and clinicians.

The appointment in 2015 of our Lead Community Nurse, Gemma Crane was a turning point for the charity, enabling us reach out to both the public and professionals with the vital message of awareness and education about urological cancers. All of this has been possible even though we are a small charity, or maybe it is because we are a small charity that we have been able to pinpoint where your donations are best spent for the greatest impact.

UCARE now sits on the Testicular Cancer Network and National Germ Cell Group. This invitation has given us the opportunity to work with other charities and advocates that are doing amazing work to bring life-saving awareness, support and research to young men in their communities. We come together to share best practice and medical information: saving lives through early detection and to improve the lives of those affected by testicular cancer.

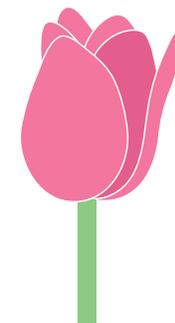
One of the big successes of last year was the purchase of a Robotic Surgery Simulator which enables Oxford to be a leading International centre for robotic training. This allows aspiring robotic surgeons to become familiar with the equipment and the key steps of each operation before commencing supervised modular training on patients. We raised the £50,000 that was needed with the help of supporters organising a hugely successful golf day, a donation from a patient support group, and a grant from a Foundation. This shows how working together, huge steps can be made to ensure a better future for people with urological cancers.

On the same note, our Tenth Anniversary Gala Dinner and Auction at Blenheim Palace in April 2018 raised an amazing £130,000, and we would like to thank everyone who attended and made this such a successful and enjoyable evening.

Looking forward

Our future plans include:

- ✚ We will continue to use our tulip marketing in various ways to raise awareness for the charity and develop a closer relationship with supporters to help us raise vital funds. www.ucare-oxford.org.uk/get-involved/tulips/
- ✚ We will make calls twice a year for pump-priming grants for researchers, academics and clinicians to address specific questions related to urological cancers. By funding projects at an early stage of development, we facilitate collection of pilot data to support applications for wider funding.
- ✚ Working with the NHS uro-oncology team at the Churchill Hospital to run specific programmes for testicular cancer patients who meet specific criteria
- ✚ Funding of a UCARE Fellowship in Urology.
- ✚ We will be working again with the Hummingbird Cancer Support and Therapy Centre in Launton, providing bespoke training for 40 volunteers.
- ✚ We are reaching out to businesses over the next two years to help them with their duty of care to their employees. We're currently looking forward to working with the Amplified Group in the first of these collaborations.
- ✚ The Community Team have been given a rare opportunity to present to the Bucks County Council Safety Team – extending our reach into Buckinghamshire.
- ✚ We will be running our second Living Life to the Full Thirvorship Event in November 2019.
- ✚ Following on from the success of our GP events, we have been asked to provide a newsletter from the Uro-oncology department with updates, news and information. It will be aimed GPs with the intention of supporting their practice.



Money matters

The following is a review of transactions and our financial position (including reserves policy) for 2018/19.

Through fundraising we have successfully raised

£305,680

(2018: £111,459)

We have made grants totalling

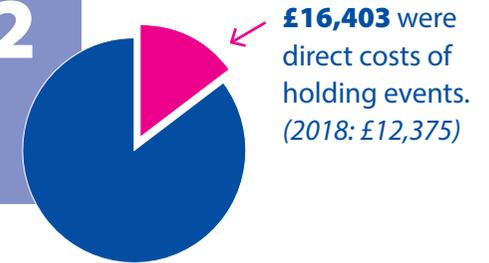
£130,876

(2018: £47,747)

The cost of raising income was

£109,632

(2018: £68,856)



A proportion of funds raised have been used to cover running costs and to ensure that the structure of the organisation is able to deliver an ambitious fund raising strategy.

Charitable grants are typically paid out between 12 and 24 months after they have been awarded. Unpaid grants at the year-end totalled **£16,201** (2018: £51,655). Taking this into account, the Trustees feel that unrestricted reserves of £77,496 are adequate.

Funds in hand at the year end amounted to **£80,651** (2018: £33,292) of which **£77,496** (2018: £11,331) are unrestricted.



Structure, governance and management

UCARE (Oxford) was registered with the Charity Commission on 18th September 2007, and is Registered Charity Number 1120887.

Structure and management

The Charity is governed by the Trustees who meet five times a year to decide on the fundraising strategy and the allocation of funds to medical projects in line with the objects of the Charity, but collectively and individually also available on an ad hoc basis for advice and decision taking.

The charity continues to review and update policy. There has been a recent meeting of, and review by, the Scientific Advisory Committee where several changes were agreed and subsequently presented and agreed by the trustees. A new Privacy Policy has been produced according to GDPR legislation in May 2018 and the website updated. Monitoring and reporting processes are in place and oversight is provided by the trustees.

Staff

The Charity employs a Senior Executive and a Charity Officer who are managed by the Trustees. The Trustees are grateful for the outstanding work that they do.

Community and Awareness Nurse is funded by fundraising and Trust and Foundation Applications.

The Charity is advised of appropriate medical projects by a **Scientific Advisory Committee** consisting of:

Professor Andy Protheroe	tinyurl.com/y2hn4yec
Assoc. Professor Val Macaulay	tinyurl.com/y2brell9
Dr Richard Bryant	tinyurl.com/yxms4dkz
Professor David Cranston	tinyurl.com/y5u7o3qa
Dr Tim Humphrey	tinyurl.com/y55p84tt
Professor Ian Mills	tinyurl.com/yx9mvzz7

(See web links right hand column for more information)

Trustees' responsibilities

Laws applicable to Charities in England and Wales require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements, and;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Society will continue.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence of taking reasonable steps for the prevention and detection of fraud and other irregularities.

Collectively the trustees ensure they have the correct skill mix to be responsible and accountable for ensuring the Charity complies with its obligations and managing any major risks facing the charity.

Gillian Dean resigned in January 2019 and the Trustees are very grateful for her contribution to UCARE, in particular advising and taking the lead in the community awareness initiative. We welcomed Mr Alastair Lamb to the trustees in March 2019.

The Trustees

James Mitchell – <i>Chair</i>	Lynda Preston	Ken Heathcote
Jay Newport – <i>Treasure</i>	Andrew Protheroe	Tom Leslie
David Cranston	Seetal Patel	Alistair Lamb
Anthony Henman	Valentine Macaulay	

Other than as stated, the Trustees set out above have held office for the period from 1st April 2018 to the date of this report.

Trustee appointment, induction and training

New Trustees are recruited through a range of networks and are invited to a board meeting to understand the role of Trusteeship as well as to get a general knowledge of the role and the charity's activities. Appointments are made by the Board of Trustees giving proper regard to the range of skills and experience needed to govern the charity. On appointment, Trustees are invited to meet with the Senior Executive for a process of discussion and induction, provided with copies of the Trust Deed, annual reports and other relevant material. On-going advice is thereafter provided by the Senior Executive and Trustees as appropriate.

Investment powers

Trustees have the power to deposit or invest funds in any manner (but to invest only after obtaining such advice from a financial expert as the Trustees consider necessary and having regard to the suitability of investments and the need for diversification).

Organisational structure

The Board of Trustees is responsible for setting the strategic objectives of UCARE and for directing the staff. The Senior Executive supports and advises the Trustees on its activities. The Senior Executive is fully accountable for achieving, subject to the limitations set by the Trustees, for achieving objectives set by the Trustees. The Senior Executive is supported by a part-time Charity Officer.

Volunteers, Ambassadors, Patient Advocates and Patrons

From time to time UCARE is able to call on the help of volunteers for running events etc., and UCARE acknowledges the extremely valuable contribution made by them and thank them for their commitment. We also value the huge contribution made by our Patrons, Ambassadors and Patient Advocates who network on our behalf. We also acknowledge the support of health and business professionals who provide pro bono advice across a range of activities.

Jane Henman, Marketing and Fundraising Director

The Board of Trustees, would particularly like to thank Jane Henman who has over the last few years worked tirelessly to support UCARE on a voluntary basis as Marketing and Fundraising Director. Jane had her own tennis wear design business for 25 years before becoming the consultant designer for the Wimbledon range of clothing. She now divides her time between her grandchildren, tennis, golf, gardening, voluntary fundraising for the UCARE charity and raising the awareness of the UCARE tulip.

Risk assessment and review

The Trustees must establish any foreseeable risk faced by UCARE and where appropriate take measures to mitigate these risks. The most significant risk identified to UCARE is the ability to fundraise significantly to meet key objectives in funding research and raising awareness and their obligations to running the charity. The Trustees are satisfied that systems are in place to monitor and mitigate these risks. Adequate unrestricted reserves are maintained for three months in which to dissolve the charity if necessary.

The Charity has taken out Employers Liability Insurance, Public Liability Insurance and Trustees Indemnity Insurance. Risk assessments are undertaken and at hand for fundraising activities and information to fundraisers 'to keep it safe' and our fundraising code of conduct is available in our fundraising information.

Commitments to project funding are only ever on the basis that income has been or can adequately be secured by UCARE.

The reserves policy enables the Charity to wind up without consequential loss if necessary.

Appropriate accounting and financial controls are in place.

**UCARE can be found on the Charity Commission website:
www.charitycommission.gov.uk**

Approved by the trustees on 29 May 2019 and signed on their behalf by:



Jim Mitchell (*Chairman*) and Jay Newport (*Treasurer*)

Independent Examiner's Report to the Trustees of UCARE (Oxford)

I report on the accounts of the Charity for the year ended 31st March 2019 which are set out on page 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011; and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below:

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Ajay Bahi BA FCA

Partner

Wenn Townsend

Chartered Accountants, Oxford

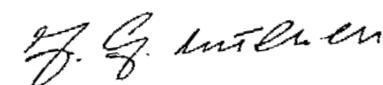
29 May 2019

Statement of Financial Activities for the year ended 31 March 2019

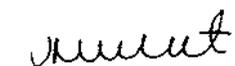
	Note	2019 Restricted £	2019 Unrestricted £	2019 Total £	2018 Restricted £	2018 Unrestricted £	2018 Total £
Incoming resources							
Donations and legacies	3	64,634	241,046	305,680	580	110,879	111,459
Income from investments		–	97	97		30	30
Total income		<u>64,634</u>	<u>241,143</u>	<u>305,777</u>	<u>580</u>	<u>110,909</u>	<u>111,489</u>
Expenditure							
Expenditure on raising funds	5	–	109,631	109,631	–	68,856	68,856
Expenditure on charitable activities	4	83,440	65,347	148,787	15,642	51,273	66,915
Total expenditure		<u>83,440</u>	<u>174,978</u>	<u>258,418</u>	<u>15,642</u>	<u>120,129</u>	<u>135,777</u>
Net income/(expenditure)		(18,806)	61,165	47,359	(15,062)	(9,220)	(24,282)
Transfer between funds		–	–	–	(593)	593	–
Net movement in funds		<u>(18,806)</u>	<u>61,165</u>	<u>47,359</u>	<u>(15,655)</u>	<u>(8,627)</u>	<u>(24,282)</u>
Reconciliation of funds							
Total funds brought forward		21,961	11,331	33,292	37,616	19,958	57,574
Total funds carried forward		<u>3,155</u>	<u>77,496</u>	<u>80,651</u>	<u>21,961</u>	<u>11,331</u>	<u>33,292</u>

Balance Sheet as at 31 March 2019

	Note	2019 Restricted £	2019 Unrestricted £	2019 Total £	2018 Total £
Fixed assets					
Tangible assets		–	652	652	400
Current assets					
Stock		–	2,520	2,520	2,685
Cash at bank and in hand		3,155	85,444	88,599	71,260
Debtors	10	–	7,175	7,175	18,302
		<u>3,155</u>	<u>95,139</u>	<u>98,294</u>	<u>92,247</u>
Current liabilities					
Creditors – due within one year	11	–	18,295	18,295	59,355
		<u>3,155</u>	<u>76,844</u>	<u>79,999</u>	<u>32,892</u>
Net current assets		<u>3,155</u>	<u>76,844</u>	<u>79,999</u>	<u>32,892</u>
Net assets		<u><u>3,155</u></u>	<u><u>77,496</u></u>	<u><u>80,651</u></u>	<u><u>33,292</u></u>
Funds					
Unrestricted		–	77,496	77,496	11,331
Restricted	12	3,155	–	3,155	21,961
		<u>3,155</u>	<u>77,496</u>	<u>80,651</u>	<u>33,292</u>



James Mitchell
Trustee



Jay Newport
Trustee

The accounts were approved at a meeting of the Trustees on 29 May 2019.

Notes to the Financial Statements for the year 31 March 2019

1. Basis of preparation

- a) The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS102) issued on 16th July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011, and UK Generally Accepted Practice as it applies from 1st January 2015.
- b) The accounts are drawn up under the historical cost convention. Significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years present unless otherwise stated. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £1.
- c) The Charity is a charitable institution with exemption from taxation under section 505 of the Income and Corporation Taxes Act 1988.
- d) The Charity is exempt from the requirement to prepare a cash flow statement.

2. Accounting policies

a) Allocation of costs to resources expended

Specific items of expenditure are attributed to the appropriate category, of;

- **Cost of generating donations and legacies.** These are the costs associated with generating voluntary incoming resources from all sources other than undertaking charitable activities.
- **Charitable activities.** These are the resources applied by the Charity in undertaking its work to meet its charitable objectives.
- **Governance costs.** These are costs that relate to the general running of the charity. The governance costs of the Charity are primarily associated with constitutional and statutory requirements. These are included under charitable costs.

- **Support costs** such as postage and stationery have been allocated to activity cost categories on a consistent basis.

b) Fund accounting figures

The Charity mainly holds unrestricted funds which can be used in accordance with the charitable objectives of the charity and at the discretion of the trustees.

The Charity did receive grants and donations which must be used for specific purposes. As at the year end the balance on restricted funds was £3,155 (2018: £21,961).

c) Tangible assets

Tangible assets are stated in the balance sheet at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

The cost of tangible assets includes directly attributable incremental costs incurred in the acquisition and installation.

Depreciation

Depreciation is charged so as to write off the cost of assets, other than land and properties under construction over their estimated useful lives, as follows:

Asset Class	Depreciation rate and method
Computers	20% straight line

d) Grants payable

The grants payable are payments made to third parties in the furtherance of the charitable objectives of the Charity. Grants are accounted for when the scientific advisory committee have approved the grant and the recipient has a reasonable expectation that they will receive the grant and any condition attaching to the grant is outside the control of the Charity.

e) Pensions

The Charity makes contributions to a pension scheme held by its employee. The costs of contributions are written off in the year they are payable.

3. Income from donations and legacies

	Restricted 2019 £	Unrestricted 2019 £	Total 2019 £	Total 2018 £
Donations (including gift aid)	64,634	45,319	109,953	57,384
Legacy	–	1,476	1,476	1,724
Mail shot	–	1,614	1,614	2,035
Events	–	192,637	192,637	50,316
	<u>64,634</u>	<u>241,046</u>	<u>305,680</u>	<u>111,459</u>

4. Charitable activities

The Charity undertook the following charitable activities. The Charity did not undertake some of the activities directly, but met its charitable purpose by making grants to organisations that met the charitable objectives of the charity.

Programme/Event	Restricted 2019 £	Unrestricted 2019 £	Total 2019 £	Total 2018 £
Bladder cancer	–	–	–	10,000
Prostate cancer	57,062	33,094	90,156	16,300
Renal cell cancer	–	–	–	9,500
Governance costs (see note 6)	–	5,695	5,695	9,082
Urology related cancer research	20,000	–	20,000	9,844
Testicular	250	–	250	2,103
Support	–	12,216	12,216	10,086
Nilay Patel Urology Surgical Fellowship	6,128	13,872	20,000	–
Bursary cancer nurse	–	470	470	–
	<u>83,440</u>	<u>65,347</u>	<u>148,787</u>	<u>66,915</u>

5. Expenditure on raising funds

	Restricted 2019 £	Unrestricted 2019 £	Total 2019 £	Total 2018 £
Mail shot costs	–	1,112	1,112	407
Events	–	16,403	16,403	12,375
Support costs	–	92,116	92,116	56,074
	<u>–</u>	<u>109,631</u>	<u>109,631</u>	<u>68,856</u>

6. Governance costs

	Restricted 2019 £	Unrestricted 2019 £	Total 2019 £	Total 2018 £
Independent review of accounts	–	1,880	1,880	1,800
Legal and professional fees	–	761	761	–
Support (including computer costs)	–	3,054	3,054	7,282
	<u>–</u>	<u>5,695</u>	<u>5,695</u>	<u>9,082</u>

Governance costs are included under Charitable activities.

7. Support costs

Support costs, consisting of office costs of the charity including staff salaries are split between grant making, governance and expenditure on raising funds on the estimated time spent on each activity.

	Basis of apportionment	Charitable activity £	Raising funds £	Governance costs £
Office costs	Work due	3,991	45,072	998
Salaries and administrative support	Work due	8,225	47,044	2,056
Total resources expended		<u>12,216</u>	<u>92,116</u>	<u>3,054</u>

8. Analysis of employee costs

	2019 £	2018 £
Salaries	52,347	46,667
Social security costs	2,777	2,852
Pension	2,201	2,201
	<u>57,325</u>	<u>51,720</u>

No employee received emoluments of over £60,000 in the year (2018: £Nil).

9. Trustees and key management personnel remuneration and expenses

The trustees neither received nor waived any remuneration during the year (2018: £Nil).

The total amount of employee benefit received by key management personnel is £54,548 (2018: £48,868). Due to the size of the charity the trustees consider the two staff members to be key employees.

Throughout 2018/19 the charity employed two members of staff.

10. Debtors

	2019 £	2018 £
Gift Aid	5,375	1,066
Prepayments	1,800	17,236
	<u>7,175</u>	<u>18,302</u>

11. Creditors due within one year

	2019 £	2018 £
Other taxes and social security	214	–
Accruals	1,880	7,700
Grants payable	16,201	51,655
	<u>18,295</u>	<u>59,355</u>

Movement in recognised grant commitments during the year

	2019 £	2018 £
Grant commitments charged to the SOFA	807,813	727,135
Grants paid	(791,612)	(675,480)
	<u>16,201</u>	<u>51,655</u>
Amount of grant commitments recognised at 31st March		

12. Restricted fund

	At 1st April 2018	Incoming resources	Outgoing resources	At 31st March 2019
	£	£	£	£
Community Awareness project	15,156	7,072	(20,000)	2,228
Prostate cancer Ian Kirkham Fellowship	–	57,562	(57,062)	500
Nilay Patel Memorial Fund	1,100	–	–	1,100
Kidney cancer	6,128	–	(6,128)	–
Testicular	100	–	–	100
	(523)	–	(250)	(773)
	<u>21,961</u>	<u>64,634</u>	<u>(83,440)</u>	<u>3,155</u>

13. Financial commitments

Operating leases

Total future minimum lease payments under non-cancellable operating leases are as follows:

Land and buildings

	2019 £	2018 £
Later than one year and not later than 5 years	3,600	10,800



UCARE (Urology Cancer Research and Education) is an independent, Oxford-based charity committed to improving the treatment and care of urological cancer patients, through research and education.

www.ucare-oxford.org.uk

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